



2013

2013 10

()

| | | | | |
|---|------------------|---------|------------------|----------|
| | | | | % |
| | 5,570,276,954.26 | | 5,308,617,161.34 | 4.93% |
| | 1,705,882,647.15 | | 1,664,630,812.25 | 2.48% |
| | | % | | % |
| | 448,692,729.91 | 6.42% | 1,658,158,496.56 | 3.56% |
| | 614,277.89 | 106.08% | 52,352,744.11 | 130.48% |
| | -26,294,142.19 | -43.26% | 17,526,595.22 | 2,060.5% |
| | -- | -- | 249,417,030.40 | 237.11% |
| / | 0.0015 | 106.2% | 0.1272 | 133.39% |
| / | 0.0015 | 106.2% | 0.1272 | 133.39% |
| % | 0.04% | 0.62 | 3.1% | 1.8 |

| | | |
|--|---------------|----|
| | | |
| | -832,862.33 | |
| | 45,468,266.48 | |
| | -1,529,746.18 | |
| | 7,396,948.00 | |
| | 882,561.08 | |
| | 34,826,148.89 | -- |

1

1

| | | | | | | |
|-----|--|--------|-------------|-------------|--------|--|
| | | | | | 57,381 | |
| 10 | | | | | | |
| | | % | | | | |
| | | 26.57% | 109,308,760 | 109,058,760 | | |
| | | 9.64% | 39,650,794 | | | |
| (2) | | 1.53% | 6,311,489 | | | |

| | | | | |
|--|----|-----------|--|-----------|
| | | 3,448,080 | | 3,448,080 |
| | | 2,625,000 | | 2,625,000 |
| | | 2,554,015 | | 2,554,015 |
| | | 1,833,189 | | 1,833,189 |
| | | 1,626,409 | | 1,626,409 |
| | | 1,460,146 | | 1,460,146 |
| | | 1,290,240 | | 1,290,240 |
| | | 1,233,545 | | 1,233,545 |
| | 10 | 10 | | 10 |
| | 10 | | | |

1 10

2 6,311,489 481,489 5,830,000

()

1 184.73%
 2 30.14%
 3 1760056.10%

4 69.97%

()

1 49.32%
 2 55.42%
 3 56.58%
 4 666.26%
 5 47.17%
 6 72.22% 1
 7 98.99% 1
 8 89.99%
 9 61.35%
 10 72.93%
 11 1919.69%

()

1 57.45%
 2 81.73%
 3 847.11%
 4 57.43%

()

1 24,941.88 43,132.37
 2 -21,546.59 4,220.58

2011 11 29 2011 12 15 2011
 2011
 2012 4 5
 2012 4 23 2012 2011
 2012 6 13



| | | |
|--|------------|-------------|
| | 2011 11 30 | |
| | 2011 11 30 | 2011 |
| | 2012 04 06 | |
| | 2012 04 06 | 2011 () |
| | 2012 06 14 | |

5%

| | | | | | |
|--|--|-----------|---------|----|--|
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | : | | | |
| | | 2012 12 | | | |
| | | 109058760 | | | |
| | | | 2012 12 | 12 | |
| | | | 20 | | |
| | | , | | | |
| | | 109058760 | | | |
| | | 2013 12 | | | |
| | | 21 | | | |
| | | | | | |
| | | | | | |

2013

| | | | |
|-----------|----------|--|----------|
| 2013 % | 150% | | 200% |
| 2013 | 2,270.18 | | 2,724.21 |
| 2012 | 908.07 | | |
| | 2013 | | |

1

| | | |
|--|------------------|------------------|
| | | |
| | | |
| | 594,972,217.53 | 714,077,130.79 |
| | | |
| | | |
| | 28,183,247.83 | 9,898,168.00 |
| | 1,739,522,040.35 | 1,620,705,588.82 |
| | 153,997,503.87 | 163,054,319.28 |
| | | |
| | | |
| | | |
| | | |
| | 18,003,466.20 | 13,833,451.65 |
| | | |
| | 1,281,029,798.26 | 1,361,227,717.79 |
| | | |
| | 19,537,732.72 | 1,110.00 |
| | 3,835,246,006.76 | 3,882,797,486.33 |
| | | |
| | | |
| | 14,689,214.99 | 14,689,214.99 |
| | | |
| | 29,316,040.19 | 30,645,991.36 |



| | | |
|--|------------------|------------------|
| | | |
| | 480,500,000.00 | 279,000,000.00 |
| | | |
| | 3,541,626,545.76 | 3,147,534,184.54 |
| | | |
| | 2,887,944.00 | 286,715,217.00 |
| | | |
| | | |
| | 1,440,000.00 | 757,928.34 |
| | | |
| | 290,734,131.29 | 180,187,458.44 |
| | 295,062,075.29 | 467,660,603.78 |
| | 3,836,688,621.05 | 3,615,194,788.32 |
| | | |
| | 411,450,000.00 | 411,450,000.00 |
| | 576,201,708.70 | 576,242,514.71 |
| | | |
| | 2,110,164.91 | 1,220,217.49 |
| | 101,293,244.09 | 101,292,488.94 |
| | | |
| | 614,414,379.14 | 574,405,135.03 |
| | 413,150.31 | 20,456.08 |
| | 1,705,882,647.15 | 1,664,630,812.25 |
| | 27,705,686.06 | 28,791,560.77 |
| | 1,733,588,333.21 | 1,693,422,373.02 |
| | 5,570,276,954.26 | 5,308,617,161.34 |

2

| | | |
|--|--|--|
| | | |
|--|--|--|

| | | |
|--|------------------|------------------|
| | | |
| | 552,194,028.91 | 490,055,336.84 |
| | | |
| | 24,594,247.83 | 5,553,000.00 |
| | 1,575,830,188.77 | 1,460,231,405.06 |
| | 138,141,991.23 | 112,278,441.65 |
| | | |
| | | |
| | 254,257,703.15 | 251,815,399.56 |
| | 1,049,130,810.46 | 1,170,949,000.62 |
| | | |
| | | |
| | 3,594,148,970.35 | 3,490,882,583.73 |
| | | |
| | | |
| | | |
| | 814,444,015.71 | 805,773,966.88 |
| | | |
| | 364,793,127.27 | 438,887,946.61 |
| | 302,924,797.50 | 139,140,117.45 |
| | | |
| | | |
| | | |
| | | |
| | 197,322,586.22 | 199,683,009.10 |
| | | |
| | | |
| | | |
| | 24,846,795.26 | 24,471,785.68 |
| | | |
| | 1,704,331,321.96 | 1,607,956,825.72 |
| | 5,298,480,292.31 | 5,098,839,409.45 |
| | | |

| | | |
|--|------------------|------------------|
| | 1,450,000,000.00 | 1,569,498,861.46 |
| | | |
| | 193,009,109.80 | 107,958,070.39 |
| | 943,039,169.78 | 871,208,512.20 |
| | 75,081,223.08 | 48,397,376.61 |
| | 6,900,432.60 | 15,541,952.52 |
| | 17,068,033.08 | 16,001,404.67 |
| | 4,611,049.50 | 8,670,096.21 |
| | | |
| | 325,171,810.69 | 171,502,007.35 |
| | 480,500,000.00 | 279,000,000.00 |
| | | |
| | 3,495,380,828.53 | 3,087,778,281.41 |
| | | |
| | 2,887,944.00 | 286,715,217.00 |
| | | |
| | | |
| | 1,440,000.00 | 757,928.34 |
| | | |
| | 19,366,878.00 | 10,425,200.00 |
| | 23,694,822.00 | 297,898,345.34 |
| | 3,519,075,650.53 | 3,385,676,626.75 |
| | | |
| | 411,450,000.00 | 411,450,000.00 |
| | 576,222,431.50 | 576,222,431.50 |
| | | |
| | | |
| | 101,292,488.94 | 101,292,488.94 |
| | | |
| | 690,439,721.34 | 624,197,862.26 |
| | | |
| | 1,779,404,641.78 | 1,713,162,782.70 |
| | 5,298,480,292.31 | 5,098,839,409.45 |

| | | |
|--|--|--|
| | | |
|--|--|--|

3

| | | |
|--|----------------|----------------|
| | | |
| | 448,692,729.91 | 421,634,004.87 |
| | 448,692,729.91 | 421,634,004.87 |
| | | |
| | | |
| | | |
| | 478,952,244.85 | 443,470,546.29 |
| | 339,107,642.66 | 300,298,866.47 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 856,026.19 | 2,387,621.59 |
| | 59,051,037.16 | 59,042,620.90 |
| | 44,705,288.32 | 39,535,835.38 |
| | 39,231,696.08 | 34,556,194.53 |
| | -3,999,445.56 | 7,649,407.42 |
| | | |
| | -429,322.45 | 306,849.32 |
| | | |
| | - | |

| | | |
|--|----------------|----------------|
| | -30,688,837.39 | -21,529,692.10 |
| | 32,607,472.49 | 9,587,059.82 |
| | 47,592.18 | 311,544.60 |
| | 39,263.38 | 249,840.41 |
| | 1,871,042.92 | -12,254,176.88 |
| | 2,133,570.81 | -1,342,209.94 |
| | -262,527.89 | -10,911,966.94 |
| | | |
| | 614,277.89 | -10,106,783.21 |
| | -876,805.78 | -805,183.73 |
| | -- | -- |
| | 0.0015 | -0.0242 |
| | 0.0015 | -0.0242 |
| | 449,993.44 | |
| | 187,465.55 | -10,911,966.94 |
| | 1,064,271.33 | -10,106,783.21 |
| | -876,805.78 | -805,183.73 |

4

| | | |
|--|----------------|----------------|
| | | |
| | 433,477,669.49 | 390,300,488.12 |
| | 320,788,523.47 | |

| | | |
|--|---------------|---------------|
| | 36,626,883.83 | 34,544,667.61 |
| | -3,484,407.23 | 6,381,925.01 |
| | | |
| | -429,322.45 | 306,849.32 |
| | | |
| | -9,039,198.07 | -9,167,042.87 |
| | 31,285,425.15 | 6,872,995.82 |
| | 39,946.38 | 280,101.91 |
| | 39,263.38 | 249,840.41 |
| | 22,206,280.70 | -2,574,148.96 |
| | 2,356,273.85 | -1,397,338.16 |
| | 19,850,006.85 | -1,176,810.80 |
| | -- | -- |
| | | |
| | | |
| | | |
| | 19,850,006.85 | -1,176,810.80 |

5

| | | |
|--|------------------|------------------|
| | | |
| | 1,658,158,496.56 | 1,601,168,333.30 |
| | 1,658,158,496.56 | 1,601,168,333.30 |
| | | |
| | | |
| | | |

| | | |
|--|------------------|------------------|
| | 1,633,629,533.93 | 1,597,636,096.25 |
| | 1,239,444,014.48 | 1,158,043,365.60 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 6,694,019.94 | 6,629,491.48 |
| | 148,658,333.48 | 176,173,068.43 |
| | 121,456,548.88 | 127,642,146.92 |
| | 104,024,101.95 | 97,767,968.80 |
| | 13,352,515.20 | 31,380,055.02 |
| | | |
| | -1,329,951.17 | 733,841.10 |
| | | |
| | | |
| | 23,199,011.46 | 4,266,078.15 |
| | 46,485,626.81 | 25,579,012.82 |
| | 3,379,968.84 | 356,872.66 |
| | 832,862.33 | 281,557.46 |
| | 66,304,669.43 | 29,488,218.31 |
| | 15,037,800.03 | 9,552,100.99 |
| | 51,266,869.40 | 19,936,117.32 |
| | | |

| | | |
|--|---------------|---------------|
| | 52,352,744.11 | 22,714,814.70 |
| | -1,085,874.71 | -2,778,697.38 |
| | -- | -- |
| | 0.1272 | 0.0545 |
| | 0.1272 | 0.0545 |
| | 413,150.31 | -36,843.13 |
| | 51,680,019.71 | 19,899,274.19 |
| | 52,765,894.42 | 22,677,971.57 |
| | -1,085,874.71 | -2,778,697.38 |

6

| | | |
|--|------------------|------------------|
| | | |
| | 1,646,657,227.15 | 1,495,626,143.87 |
| | 1,241,510,598.85 | 1,077,416,661.52 |
| | 6,639,035.45 | 6,556,466.63 |
| | 132,465,862.06 | 153,401,395.62 |
| | 83,876,246.52 | 89,836,548.46 |
| | 100,521,653.99 | 97,702,433.97 |
| | 21,911,607.46 | 34,404,254.54 |
| | | |
| | -1,329,951.17 | 733,841.10 |
| | | |
| | 58,402,271.65 | 37,042,224.23 |
| | 36,929,655.08 | 21,424,415.21 |
| | 3,134,990.13 | 312,143.96 |
| | 622,237.33 | 281,557.46 |

| | | |
|--|---------------|---------------|
| | | |
| | 92,196,936.60 | 58,154,495.48 |
| | 13,611,577.52 | 8,946,812.83 |
| | 78,585,359.08 | 49,207,682.65 |
| | -- | -- |
| | | |
| | | |
| | | |
| | 78,585,359.08 | 49,207,682.65 |

7

| | | |
|--|------------------|----------------|
| | | |
| | | |
| | 1,326,200,083.52 | 998,212,562.25 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 3,194,015.45 | 268,845.64 |

| | | |
|--|------------------|------------------|
| | 176,392,861.09 | 96,570,952.31 |
| | 1,505,786,960.06 | 1,095,052,360.20 |
| | 893,288,036.78 | 857,668,240.33 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 175,748,739.94 | 148,759,713.39 |
| | 112,644,866.45 | 187,176,281.88 |
| | 74,688,286.49 | 83,353,097.66 |
| | 1,256,369,929.66 | 1,276,957,333.26 |
| | 249,417,030.40 | -181,904,973.06 |
| | | |
| | | 293,621,226.00 |
| | | 733,841.10 |
| | 50,000.00 | 46,770.00 |
| | 2,218.14 | |
| | | |
| | 52,218.14 | 294,401,837.10 |
| | 215,518,163.63 | 271,423,591.49 |
| | | 280,650,000.00 |
| | | |
| | | |

| | | |
|--|------------------|------------------|
| | | |
| | 215,518,163.63 | 552,073,591.49 |
| | -215,465,945.49 | -257,671,754.39 |
| | | |
| | | -71,242,148.84 |
| | | |
| | 1,533,190,000.00 | 1,369,690,538.91 |
| | | |
| | | |
| | 1,533,190,000.00 | 1,298,448,390.07 |
| | 1,563,148,984.46 | 1,060,322,493.27 |
| | 120,632,881.34 | 120,233,353.34 |
| | | |
| | 25,319,784.96 | 19,058,021.15 |
| | 1,709,101,650.76 | 1,199,613,867.76 |
| | -175,911,650.76 | 98,834,522.31 |
| | -415,892.82 | -1,356,755.01 |
| | -142,376,458.67 | -342,098,960.15 |
| | 560,724,684.00 | 708,760,343.86 |
| | 418,348,225.33 | 366,661,383.71 |

8

| | | |
|--|------------------|----------------|
| | | |
| | | |
| | 1,295,343,056.34 | 966,206,148.13 |

| | | |
|--|------------------|------------------|
| | 2,672,179.35 | |
| | 73,660,631.39 | 16,410,242.15 |
| | 1,371,675,867.08 | 982,616,390.28 |
| | 713,092,827.15 | 797,776,915.81 |
| | 124,048,144.63 | 111,786,705.39 |
| | 107,600,994.85 | 182,853,892.47 |
| | 68,504,082.09 | 63,276,552.30 |
| | 1,013,246,048.72 | 1,155,694,065.97 |
| | 358,429,818.36 | -173,077,675.69 |
| | | |
| | | 280,650,000.00 |
| | | 733,841.10 |
| | | 46,770.00 |
| | | |
| | | |
| | | 281,430,611.10 |
| | 95,446,310.07 | 58,249,928.87 |
| | 10,000,000.00 | 284,706,499.19 |
| | | |
| | | |
| | 105,446,310.07 | 342,956,428.06 |
| | -105,446,310.07 | -61,525,816.96 |
| | | |
| | | -71,242,148.84 |
| | 1,549,400,000.00 | 1,517,190,538.91 |
| | | |

| | | |
|--|------------------|------------------|
| | | |
| | 1,549,400,000.00 | 1,445,948,390.07 |
| | 1,534,715,084.46 | 1,238,322,493.27 |
| | 117,312,765.93 | 119,760,724.42 |
| | 111,144,468.20 | 96,440,772.98 |
| | 1,763,172,318.59 | 1,454,523,990.67 |
| | -213,772,318.59 | -8,575,600.60 |
| | -344,043.04 | -1,310,579.03 |
| | 38,867,146.66 | -244,489,672.28 |
| | 353,494,511.55 | 518,268,738.85 |
| | 392,361,658.21 | 273,779,066.57 |